

Over All Demographic Report **March 01, 2018**

Total Number of Covered Members

Relationship	Total
Subscriber	65,088
Child	53,604
Spouse	33,915
Domestic Partner by Affidavit	889
OEBB Eligible Disabled Dependent Child	240
Child of Partner	102
Domestic Partner by Certificate	40
Total	153,878

Total Number of Employees by Medical Plan

Medical Plan	Total
Kaiser Medical Plan 1	5,617
Kaiser Medical Plan 1 HMO Healthy Futures	3,593
Kaiser Medical Plan 1 HMO Healthy Futures R2	2
Kaiser Medical Plan 1 R2	3
Kaiser Medical Plan 2	1,227
Kaiser Medical Plan 2 HMO Healthy Futures	560
Kaiser Medical Plan 3	1,212
Kaiser Medical Plan 3 HMO Healthy Futures	493
Medical Opt Out	10,675
Moda Medical Alder CCM Summit	136
Moda Medical Alder CCM Summit Healthy Futures	20
Moda Medical Alder CCM Synergy	1,632
Moda Medical Alder CCM Synergy Healthy Futures	1,286
Moda Medical Alder CCM Synergy Healthy Futures R2	2
Moda Medical Alder CCM Synergy R2	1
Moda Medical Birch CCM Summit	61
Moda Medical Birch CCM Summit Healthy Futures	37
Moda Medical Birch CCM Synergy	809
Moda Medical Birch CCM Synergy Healthy Futures	609
Moda Medical Birch CCM Synergy Healthy Futures R2	1
Moda Medical Birch CCM Synergy R2	7
Moda Medical Birch PPO Connexus	3,989

Medical Plan continued..	Total
Moda Medical Birch PPO Connexus Healthy Futures	2,314
Moda Medical Birch PPO Connexus Healthy Futures R2	1
Moda Medical Cedar CCM Summit	82
Moda Medical Cedar CCM Summit Healthy Futures	23
Moda Medical Cedar CCM Synergy	893
Moda Medical Cedar CCM Synergy Healthy Futures	570
Moda Medical Cedar PPO Connexus	2,081
Moda Medical Cedar PPO Connexus Healthy Futures	1,014
Moda Medical Dogwood CCM Summit	259
Moda Medical Dogwood CCM Summit Healthy Futures	76
Moda Medical Dogwood CCM Synergy	3,126
Moda Medical Dogwood CCM Synergy Healthy Futures	1,659
Moda Medical Dogwood CCM Synergy Healthy Futures R2	4
Moda Medical Dogwood CCM Synergy R2	2
Moda Medical Dogwood PPO Connexus	5,630
Moda Medical Dogwood PPO Connexus Healthy Futures	2,331
Moda Medical Dogwood PPO Connexus Healthy Futures R2	5
Moda Medical Birch PPO Connexus Healthy Futures	2,314
Moda Medical Birch PPO Connexus Healthy Futures R2	1
Moda Medical Cedar CCM Summit	82
Moda Medical Cedar CCM Summit Healthy Futures	23
Moda Medical Cedar CCM Synergy	893
Moda Medical Dogwood PPO Connexus R2	4
Moda Medical Evergreen CCM Summit	664
Moda Medical Evergreen CCM Summit Healthy Futures	234
Moda Medical Evergreen CCM Synergy	2,941
Moda Medical Evergreen CCM Synergy Healthy Futures	1,729
Moda Medical Evergreen CCM Synergy Healthy Futures R2	18
Moda Medical Evergreen CCM Synergy R2	16
Moda Medical Evergreen PPO Connexus	4,956
Moda Medical Evergreen PPO Connexus Healthy Futures	2,414
Moda Medical Evergreen PPO Connexus Healthy Futures R2	44
Moda Medical Evergreen PPO Connexus R2	26
Total	65,088

Total Number of Employees by Medical Enrollment Choice

Medical Plan Tier	Total
COBRA Participant & Children	8
COBRA Participant & Spouse	31
COBRA Participant Only	99
COBRA Participant, Spouse & Children	39
Employee & Children	6,791
Employee & Partner	435
Employee & Partners Children	4
Employee & Spouse	9,834
Employee Only	15,175
Employee, Employees Children & Partners Children	7
Employee, Partner & Employees Children	275
Employee, Partner & Partners Children	15
Employee, Partner, Employees Children & Partners Children	42
Employee, Spouse & Children	17,276
Medical Waive Only	4,841
Other Group Coverage	4,600
Other OEBC Coverage	1,234
Retiree & Children	91
Retiree & Partner	9
Retiree & Spouse	748
Retiree Only	1,961
Retiree, Spouse & Children	89
SelfPay & Children	35
SelfPay & Partner	4
SelfPay & Spouse	292
SelfPay Only	1,137
SelfPay, Spouse & Children	16
Total	65,808

Total Number of Employees by Employment Type

Employment Type	Total
ACA	13
Administrator Licensed-Full Time	2,562
Administrator Licensed-Part Time	42
Administrator Non Licensed-Full Time	898
Administrator Non Licensed-Part Time	25
COBRA-Administrator Licensed-Full Time	18
COBRA-Administrator Non Licensed-Full Time	1
COBRA-Classified-Full Time	60
COBRA-Classified-Part Time	21
COBRA-Community College Exempt Non Instructional - Full Time	5
COBRA-Community College Exempt Non Instructional - Part Time	1
COBRA-Community College Faculty - Full Time	3
COBRA-Community College Faculty - Part Time	4
COBRA-Confidential-Full Time	2
COBRA-Confidential-Part Time	1
COBRA-HB2557	4
COBRA-Licensed-Full Time	76
COBRA-Licensed-Part Time	15
COBRA-Regular LocGov-Full Time	7
COBRA-Retiree-Administrator	2
COBRA-Retiree-Classified	4
COBRA-Retiree-Community College Faculty - Full Time	1
COBRA-Retiree-Licensed	5
COBRA-Substitute-Licensed	1
Classified-Full Time	19,037
Classified-Part Time	6,498
Community College Exempt Non Instructional - Full Time	768
Community College Exempt Non Instructional - Part Time	26
Community College Faculty - Full Time	1,868
Community College Faculty - Part Time	1,050
Confidential-Full Time	1,196
Confidential-Part Time	42
HB2557	19
Licensed-Full Time	23,107
Licensed-Part Time	1,574
Regular LocGov-Full Time	654
Retiree-Administrator	323
Retiree-Classified	757
Retiree-Community College Exempt Non Instructional - Full Time	45
Retiree-Community College Exempt Non Instructional - Part Time	2
Retiree-Community College Faculty - Full Time	187
Retiree-Community College Faculty - Part Time	4
Retiree-Confidential	99

Employment Type continued...	Total
Retiree-Licensed	1,931
Retiree-Superintendent	5
SelfPay-Administrator	201
SelfPay-Classified	530
SelfPay-Community College Exempt Non Instructional - Full Time	5
SelfPay-Community College Faculty - Full Time	26
SelfPay-Confidential	51
SelfPay-Licensed	1,119
SelfPay-Regular LocGov-Full Time	23
SelfPay-Sheriff Deputy-Full Time	1
SelfPay-Superintendent	7
Sheriff Clerk-Full Time	1
Sheriff Deputy-Full Time	58
Substitute-Licensed	42
Superintendent	48
Temporary Worker	13
Total	65,808

Total Number of Employees Enrolled in a Coordinated Care Model Plan

CCM Plan	Total
Kaiser	12,707
Summit	1,592
Synergy	15,305
Grand Total	29,604